### **SNAPSHOT of HOME Program Performance--As of 09/30/10 Local Participating Jurisdictions with Rental Production Activities**



1992

Participating Jurisdiction (PJ): Greenville County

PJ's Total HOME Allocation Received: \$17,658,582

PJ's Size Grouping\*: B

PJ Since (FY):

					Nat'l Ranking (F	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 12			
% of Funds Committed	97.88 %	95.37 %	3	95.51 %	79	76
% of Funds Disbursed	95.81 %	87.16 %	2	87.58 %	93	90
Leveraging Ratio for Rental Activities	0.55	5.34	6	4.86	8	10
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.03 %	1	82.17 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	68.25 %	68.02 %	7	71.17 %	39	36
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	83.33 %	81.53 %	5	81.54 %	49	47
% of 0-30% AMI Renters to All Renters***	58.33 %	33.62 %	3	45.68 %	76	74
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.43 %	1	96.19 %	100	100
Overall Ranking:		In S	tate: 4 / 12	Nation	nally: 46	49
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$56,659	\$14,808		\$27,510	12 Units	2.20 %
Homebuyer Unit	\$38,404	\$30,740		\$15,239	339 Units	62.10 %
Homeowner-Rehab Unit	\$25,218	\$20,816		\$20,932	195 Units	35.70 %
TBRA Unit	\$0	\$1,329		\$3,121	0 Units	0.00 %

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

# **Program and Beneficiary Characteristics for Completed Units**

SC

**Total Development Costs:** 

6 Persons:

7 Persons:

8 or more Persons:

(average reported cost per unit in **HOME-assisted projects**)

Participating Jurisdiction (PJ): Greenville County

PJ: State:\* National:\*\*

#### Rental \$87.815

\$76,052

\$98,643

#### Homebuyer \$88.019 \$11,150

\$77,150

### Homeowner

\$26,595
\$22,430
\$23,791

**CHDO Operating Expenses:** (% of allocation)

PJ:

0.8

**National Avg:** 

1.3 % 1.2 %

**R.S. Means Cost Index:** 

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental Homebuyer Homeowner TBRA % % %	
White:	33.3	28.7	68.2	0.0	Single/Non-Elderly:	16.7 16.9 13.8 0.0	
Black/African American:	58.3	60.9	30.8	0.0	Elderly:	0.0 8.0 64.1 0.0	
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	66.7 47.3 8.2 0.0	
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0 18.6 7.2 0.0	
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	16.7 9.2 6.7 0.0	
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0			
Asian and White:	0.0	0.0	0.0	0.0			
Black/African American and White:	0.0	0.0	0.0	0.0			
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0			
Other Multi Racial:	8.3	0.6	0.0	0.0			
Asian/Pacific Islander:	0.0	0.0	0.5	0.0			
ETHNICITY:							
Hispanic	0.0	9.8	0.5	0.0			
HOUSEHOLD SIZE: SUPPLEMENTAL RENTAL ASSISTANCE:							
1 Person:	16.7	21.0	54.9	0.0	Section 8:	8.3 0.0 <sup>#</sup>	
2 Persons:	33.3	26.3	32.8	0.0	HOME TBRA:	0.0	
3 Persons:	8.3	28.7	5.1	0.0	Other:	25.0	
4 Persons:	25.0	14.8	4.1	0.0	No Assistance:	66.7	
5 Persons:	16.7	5.0	2.1	0.0			

0.0

0.0

0.0

**HOME Program Performance SNAPSHOT** 

# of Section 504 Compliant Units / Completed Units Since 2001

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

0.0

0.0

0.0

3.3

0.6

0.3

0.5

0.0

0.5

Page 2

17

<sup>\*</sup> The State average includes all local and the State PJs within that state

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## — HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Greenville County State: SC Group Rank: 46

State Rank: 4 / 12 PJs

Overall Rank: 49 (Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	68.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-)	/EARS" NOT DISBURSED***	> 2.750	0.68	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.